

Sasha  
Bruce  
Youthwork  
Annual  
Report

2016

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A Summary of the Organization's Finances and Outcomes

*Safe Homes  
Life Skills  
Educational  
& Workforce  
Opportunities*

The mission of Sasha Bruce Youthwork (SBY) is to improve the lives of runaway, homeless, abused and neglected youth and their families in the Washington area. The success of our mission relies on a diverse mix of funding sources as well as prudent management of our expenses and investments.

As shown in the Statement of Activities below, SBY's leadership is dedicated to prudent management of its resources. For Fiscal Year 2016, the net revenue for the agency was \$300,144.

**Unaudited Statement of Activities**  
**For Fiscal Year ending June 30, 2016**

**REVENUE**

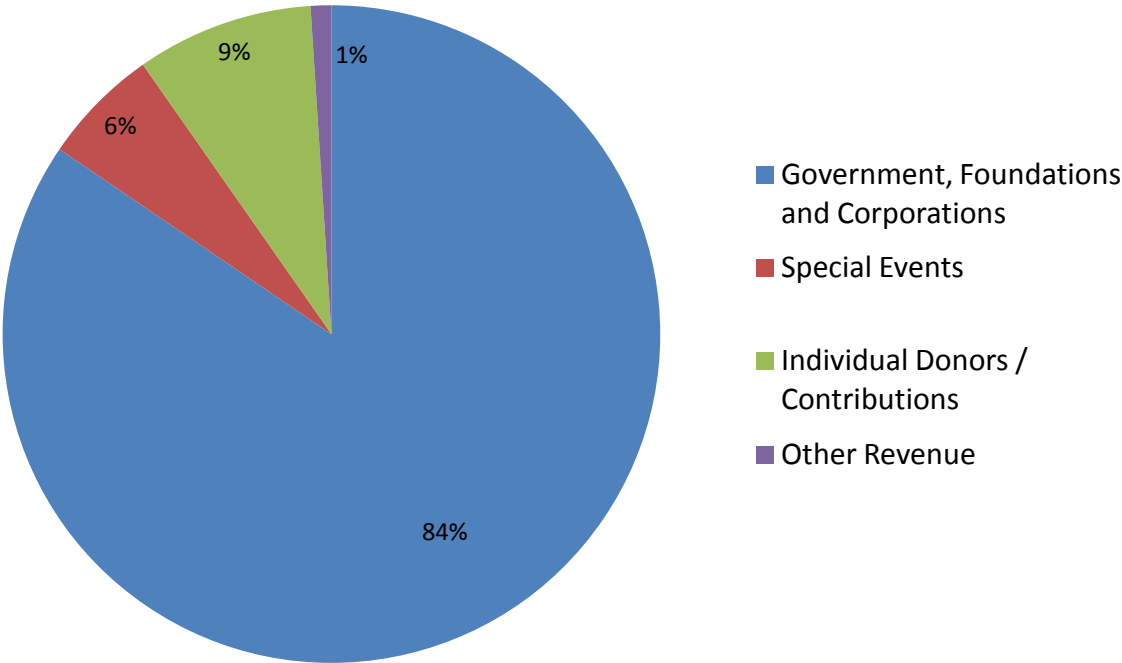
Government, Foundations and Corporations	6,485,290
Special Events	443,853
Individual Donors / Contributions	667,720
Other Revenue	77,884
<b>Total Revenue</b>	<b><u>7,674,747</u></b>

**EXPENSES**

Salaries & Fringe Benefits	5,156,621
Client Assistance and Services	291,017
Occupancy Costs	510,235
General Office Expenses	114,337
Professional Services and Business Expenses	738,077
Client and Staff Travel	91,543
Telecommunications	112,415
Equipment	129,131
Depreciation	148,366
Special Events	82,861
<b>Total Expenses</b>	<b><u>7,374,603</u></b>

With a significant portion of our annual revenue coming through restricted government contracts, an organizational priority is to cultivate financial support from individuals and private foundations.

### Revenue Sources



### Expenditures

Programs 86%  
Fundraising and Administration 14%

*“Sasha Bruce Youthwork holds itself accountable not just for action...but also results. We are driven by a commitment to make a difference in the lives of at-risk youth, families and communities.”*

- **Deborah Shore, Executive Director**

## **SASHA BRUCE GETS RESULTS**

Every year, the staff and volunteers at Sasha Bruce Youthwork (SBY) make an enormous difference in the lives of hundreds of young people with nowhere else to turn. In the first half of 2016 alone, **248** youth contacted on the street received emergency survival aid and **52** were engaged in extended sessions, including brokered access to shelter and housing. In February of 2016, we launched a first-of-its-kind Youth Drop-in Center, which has enabled us to open our doors to **50** youth on a drop-in basis at the new site and satellite locations. The development of trusting relationships with disconnected and homeless youth is a crucial first step to getting them the help they need.

The hallmark of our work is improving access to safe homes and providing positive experiences for young people in crisis. The Drop-in Center is now an integral part of our continuum of care. A unique bridge to our shelters, it offers a safe place to rest, shower, and engage with education and employment opportunities as well as mental health services.

## **FAMILIES REUNITED AND STABILIZED**

Sasha Bruce Youthwork (SBY) operates the only 24-hour emergency shelter for unaccompanied homeless youth in the nation’s capital. Last year, **130** teens who came to the Sasha Bruce House with nothing more than the clothes on their backs received life-saving shelter. Our dedicated staff reunited **87%** of these young people with strengthened families. Our shelter in Prince Georges County, Promise Place, averages 10 youth each night. **88%** of those clients reunited with families.

## **YOUTH AND FAMILIES SAFELY HOUSED**

This past year, **74** homeless youth and young families were offered safe housing at our independent and transitional living programs. Though they had no income upon entry, **72%** had a steady source of income upon graduation from our programs, and **80%** secured permanent housing.

## **LIFE SKILLS ATTAINED**

**959** youth received pregnancy prevention education, HIV testing and counseling, and comprehensive educational supports and civic engagement opportunities at three of our community venues and four high schools in the District.

## **BUILDING READY-TO-WORK WORKERS**

Our workforce development program enrolls 40 youth in cohorts twice each year. When they come to us, all of our trainees are unemployed and have not completed high school. **73%** of young people who enrolled last year earned a General Educational Development (GED) or a certification in the construction trades. **66%** of enrollees were placed in a job by our dedicated staff.