Sasha
Bruce
Youthwork
Annual
Report 2018

A Summary of the Organization’s Finances and Outcomes

Safe Homes
Life Skills
Educational
& Workforce
Opportunities
The mission of Sasha Bruce Youthwork (SBY) is to improve the lives of runaway, homeless, abused and neglected youth and their families in the Washington area. The success of our mission relies on a diverse mix of funding sources as well as prudent management of our expenses and investments.

Statement of Activities (unaudited)
For Fiscal Year ending June 30, 2018

<table>
<thead>
<tr>
<th>REVENUE</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Government, Foundations and Corporations</td>
<td>7,419,074</td>
</tr>
<tr>
<td>Special Events</td>
<td>298,942</td>
</tr>
<tr>
<td>Individual Donors / Contributions</td>
<td>316,150</td>
</tr>
<tr>
<td>Other Revenue</td>
<td>428,268</td>
</tr>
<tr>
<td><strong>Total Revenue</strong></td>
<td><strong>8,462,434</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>EXPENSES</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries &amp; Fringe Benefits</td>
<td>5,836,918</td>
</tr>
<tr>
<td>Client Assistance and Services</td>
<td>357,413</td>
</tr>
<tr>
<td>Occupancy Costs</td>
<td>441,058</td>
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<tr>
<td>General Office Expenses</td>
<td>141,742</td>
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<tr>
<td>Professional Services and Business Expenses</td>
<td>1,191,138</td>
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<tr>
<td>Client and Staff Travel</td>
<td>107,269</td>
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<tr>
<td>Telecommunications</td>
<td>101,407</td>
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<tr>
<td>Equipment</td>
<td>280,755</td>
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<tr>
<td>Depreciation</td>
<td>153,021</td>
</tr>
<tr>
<td>Special Events</td>
<td>79,793</td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td><strong>8,690,514</strong></td>
</tr>
</tbody>
</table>
With a significant portion of our annual revenue coming through restricted government contracts, an organizational priority is to cultivate financial support from individuals and private foundations.

### Revenue Sources

- **Government, Foundations and Corporations**: 88%
- **Special Events**: 3%
- **Individual Donors / Contributions**: 4%
- **Other Revenue**: 5%

### Expenditures

- **Programs**: 79%
- **Fundraising and Administration**: 21%
“Sasha Bruce Youthwork holds itself accountable not just for action…but also results. We are driven by a commitment to make a difference in the lives of at-risk youth, families and communities.”

- Deborah Shore, Executive Director

**SASHA BRUCE GETS RESULTS**

Every year, the staff and volunteers at Sasha Bruce Youthwork (SBY) make an enormous difference in the lives of hundreds of young people with nowhere else to turn. Nearly 1,000 youth live on the streets in the nation’s capital. For more than four decades, Sasha Bruce has operated the only youth-specific emergency shelter in Washington while also offering a wide array life skills training, workforce, and educational opportunities. This past year has seen the following results:

**Safe Homes**

- We reunify families: 18 homeless youth were admitted to our new Family Strengthening Program during its first six months. Of those discharged, 86% remain unified in their homes.

- We offer trauma-informed care and we promote safe homes: 124 youth found emergency shelter at Bruce House last year. 89% of those youth were reunited with strengthened families or were referred successfully to permanent or transitional housing. 100% of youth admitted to our RE*Generation House exited to stable or permanent housing.

- We promote self-sufficiency: Case Managers at our Drop-in Center placed 28 homeless youth in our transitional housing programs in the past year. So far, 10 have moved on and now rent their own apartments. Also, 88% of the 17 formerly homeless youth who exited our transitional or independent living programs have increased their income.

**Life Skills**

- We provide life-saving harm reduction services: Our Barracks Row Drop-in Center has had 16,577 visits during the past year, serving an average of 113 homeless youth each month. Our Drop-in Centers are an immediate alternative to the dangers of life on the streets.

- We are involved in innovative community partnerships: With the support of the Downtown Business Improvement District, more than 400 homeless youth have been offered respite, food, mental health and employment services by volunteers at our Drop-in Center at First Congregational United Church of Christ.

- We foster life skills: 252 life skills groups have been conducted at our Barracks Row Drop-in Center.

- We address immediate needs: 142 sessions of trauma-informed group therapy at our Drop-in Center.

**Workforce and Education**

- We support educational achievements: Sasha Bruce staff have helped 72 youth enroll in undergraduate degree programs and we’ve guided 6 young people interested in higher education through the college admissions process this year.

*For more information, contact James Beck, VP of Planning Development & Evaluation*

jbeck@sashabruce.org

www.sashabruce.org
The mission of Sasha Bruce Youthwork depends on the support of individuals who share our values, and institutions committed to lifting entire communities. Many thanks to our enduring supporters in 2017 and 2018!

**Individuals**

Abigail Sypek
Abraham Gordon
Adam Berman and Emily Berman
Adam Eskow and Caroline Eskow
Adam Schau and Liska Radachi
Afshanah Beschloss
Akura Marshall
Alain Taghipour and Elizabeth Duggal
Alan Adler and Kelly Adler
Alan Bubes and Nancy Taylor Bubes
Alan Meltzer and Amy Meltzer
Albert Peterson
Alejandro Golding
Alex Dubitsky and Pamela Dubitsky
Alexander Lewis-Oakes
Alice Guilford
Alice Stewart
Alicia Reid
Aliza Thompson
Allan Holt and Shelley Holt
Amy Goodwin
Amy Moore and Katherine Meaker
Ana Lotharius
Ande Grennan and Mae Grennan
Andrea Dean
Andrew Athy
Andrew Chernen and Abby Chernen
Andrew Cockburn and Leslie Cockburn
Ann Bartuska
Ann Kline
Ann M. Douglas and Virginia H. Mittauer
Ann Richards
Anne Cafritz
Anne Smith
Anthony Asuncion and Sara Edwards
Antione Cuff
Argelia Rodriguez
Arpad Klimo
Arthur Burris and Laura Comay
Ashley Steinberg
Ashley Williams
Audrey Chang
Barbara Gholz
Bart Sheard
Bayley Mumford
Ben Liss
Ben Shapiro and Sarah Shapiro
Ben Soto and Lori Soto
Benjamin Hellman and Jennifer Hellman
Bert T. Edwards and Susan Dye Edwards
Beth Newburger Schwartz
Betty Ball
Bob Seder and Deborah Harmon
Bob Woodward and Elsa Walsh
Boucie Addison and Mary S.A. Adams
Bradley Buslik and Sophie Buslik
Brenda Gruss
Brent McIntosh and Laura McIntosh
Brett McBride
Brian Barlia and Joanne Barlia
Brian Levenson and Robin Levenson
Brian McKeon
Bridget McHenry
Britt Snider
Bruce Becker
Bruce Cohen and Mary Louise Cohen
Buffy Cafritz
Burkey Belser and Donna Greenfield
Caitlin Garrigan-Nass
Carl Wayne Smith and Claire Horan Smith
Carol L. Schwartz
Carolyn Peachey
Caron Ward
Casteen O’Neill
Catherine Gibson
Catherine Radachi
Catherine Reynolds
Catherine Winer
Catherine Wyler
Celine Healey
Chantee L. Christian
Charles B. Goldfarb
Charles Both
Cherry Goldblatt
Chris Adams
Chris Ourisman and Candace Ourisman
Christin Marinelli
Christine Kearsley
Christophe Martel and Kathryn Martel
Christopher Addison and Sylvia Ripley
Claire Lucas
Colin L. Powell
Colin S. Helmer and Francisca Thomas Helmer
Connie Way Gaston
Constance Bruce and Thomas Bruce
Crispus Gordon
Dadi Akhavan and Farinaz Akhavan
Dana Hyde
Daniel Crocker
Daniel Klein and Rosanne Skirble
Daniel Korengold and Martha Dippell
Daniel Melnick and Vijaya Melnick
Daniel Ward
Darien Wright
Daryl Libow and Beth Libow
David Brookshire
Eva Temkin
Evan Siegel and Dolores Siegel
Fay Alexander
Frank White, Jr. and Sylvia Davis
Gabriel Cunningham
Gabriela Grebski
Gale Held
Gary Berman and Carol Berman
Gary J. Raymond
Geoff Basik
George Marcou and Karen Marcou
George Stevens and Elizabeth Stevens
George Vradenburg and Trish Vradenburg
Georgiana Warner
Gina Coburn
Glen Cooper and Jackie Cooper
Glenn Orloff
Gloria Barnes
Gabrielle Pritsker
Grace Caddell
Gregory Storrs
Gretel James
Gwendolyn Rodriguez and Paulette Willman
Harold Rivkin
Helen Stefan
Henry Goldberg and Carol Brown Goldberg
Honor Eldridge
Horace Carpenter
Horace Howells and Ivy Howells
Howard Cohen and Hanna Cohen
Howard Fineman
Howard Woolley
Hyesook Chung
Ian Cameron and Susan Rice
Idola Henry Gunn
Ira A. Burnim
J. Anderson Henson and Deborah Shore
J.W. Kaempfer
Jack Davies and Kay Kendall
Jacob D. Press
Jake Tarr and Carrington Tarr
James S. Beck
James B. Little
James DuBeau
James Kennedy
James Lemert
James Lemert
James Meisel and Julia Dahlberg
Jamesen Goodman
Jan Taylor
Jane Lewin
Jane Rosenthal Cafritz
Jason Deparle and Nancy-Anne Deparle
Jay Bendesky and Margaret Bendesky
Jean McPheeters
Jeffrey Gutman
Kimberly Forcier
Kristin Shepard
L.R. Davidson
Larry Fullerton and Debra Willen
LaToye Lewis
Laura Fullerton
Laura Livoy
Laurel W. Glassman and Audrey Neff
Lawrence C. Nussdorf and Melanie C. Nussdorf
Lea Mesner
Lecount R. Sr. Davis and Jewel W. Davis
Lee Satterfield and Patrick Steel
Lee Verstandig and Toni Verstandig
Leo Blatch
Leon Andris and Robyn Andris
Les Carnegie and Theresa Carnegie
Leslie Aldeman
Leslie Brown
Leslie Seeman
Lili Forougahi
Lily Vo
Lisa Barber-Hannaway
Lisa Beth Dale
Lisa Smith
Lorri Garcia-Cottrell
Lou Aronson and Ami Aronson
Louis Marmon
Louis Swaby and Annette Swaby
Louise Ellen Teitz
Lynn Labieniec
M.J. Kotler
Madeeha Ashraf
Malaika Scott
Marc Duber and Nancy Duber
Marc Lefkowitz and Elise Lefkowitz
Marc Ross
Marc Vun-Kannon and Stephanie Vun-Kannon
Margaret Upshaw and Amy Upshaw
Maria Abrica
Mariana Cotlear
Marie Hamill
Marie W. Ridder
Mark Ball and Patience Ball
Mark D. Whitener and Sarah F. Whitener
Mark Radachi
Mark Willen
Mary Catherine Malin
Mary Conoway
Mary Didier
Mary E. Goulet
Mary Hennessey
Mary Macatee
Mary Mottershead
Mary Starke Patterson Meyer
Mary Stegmaier
Mary Walker
Scott Eshom
Scott Hefter and Anne Hefter
Severina Mladenova
Shauna Steele
Shaunda Patterson-Strachan
Sheldon Harris
Shelley Tomkin
Sheryl Wilkerson
Stefanie Johnson
Stephanie Lilley
Stephen Hills and Joslyn Flynn Hills
Stephen Kohn and Leslie Rose
Steve Kay and Ellen Kay
Steve Rice and Marla Rice
Steven A. Lerman and Charla H. Lerman
Steven Schram
Honorable Stuart A. Bernstein and Wilma Bernstein
Suellen Estrin
Susan Caulfield
Susan Cottrell
Susan Gander
Susan Glor Scheib
Susan Wexler Mazzoni
Sylvia Horwitz
Talbot Mack
Taprina Jackson
Teresa Hoffman
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The Van Metre Family Foundation, Inc.
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Thomas A. Lavalla
Thomas Alder
Thomas Alder
Thomas Hampton and Karen Hampton
Thomas McCoy and Sandra Smith-McCoy
Thomas Paese
Thomas Papadopoulos
Tim Gentry and Jessica Hill
Timothy Hulley
Timothy Sullivan and Mary Sullivan
Tina L. Fletcher
Todd Davenport and Abigail Davenport
Todd Dorrien and Sue Gander
Tom Baltimore and Hillary Baltimore
Tom Forrest
Tom Monahan and Sharon Marcil
Tracy Bernstein and Adam Bernstein
Valerie Jarrett
Vernon E. Jordan and Ann Dibble Jordan
Victor Tolkan and Julia Tolkan
Victoria R. Cordova
Virginia A. Mahoney
Virginia Orr
W. Dean Smith and Bobbi Smith
Waldo G. McMillan
Wendelin Whitfield
Wendy Garner
William Hoffman and Marie Hoffman
William Manning and Irene Manning
William Paley and Alison Paley
William Willcox
Wolf Blitzer and Lynn Blitzer
Yasmeen Howell

Private Sector Institutional Partners

Arcana Foundation
Bernstein Family Foundation
Bill and Melinda Gates Foundation
Carter and Melisa Cafritz Charitable Trust
Compass
Downtown DC Business Improvement District
First Congregational United Church of Christ
George Preston Marshall Foundation
Greater Washington Community Foundation
Jack Anderson Foundation
Local Initiatives Support Corporation
Lucas Kaempfer Foundation
Mimi Fund
Share Fund
Synchrony
Taproot
United Way of the National Capital Area
Urban Institute
Wachs Fund
Washington Redskins Charitable Foundation
Wells Fargo
Westmoreland Congregational United Church of Christ
World Bank

Public Sector Partners

Community Partnership for the Prevention of Homelessness
District of Columbia Child & Family Services Agency
District of Columbia Department of Behavioral Health
District of Columbia Department of Employment Services
District of Columbia Department of Health
District of Columbia Department of Human Services
District of Columbia Department of Youth Rehabilitation Services
District of Columbia Housing Authority
Prince George’s County Department of Social Services
US Department of Health and Human Services
US Department of Housing and Urban Development
US Department of Justice
US Department of Labor