

Sasha  
Bruce  
Youthwork  
Annual  
Report

2018

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A Summary of the Organization's Finances and Outcomes

*Safe Homes  
Life Skills  
Educational  
& Workforce  
Opportunities*

**The mission of Sasha Bruce Youthwork (SBY) is to improve the lives of runaway, homeless, abused and neglected youth and their families in the Washington area. The success of our mission relies on a diverse mix of funding sources as well as prudent management of our expenses and investments.**

**Statement of Activities (unaudited)  
For Fiscal Year ending June 30, 2018**

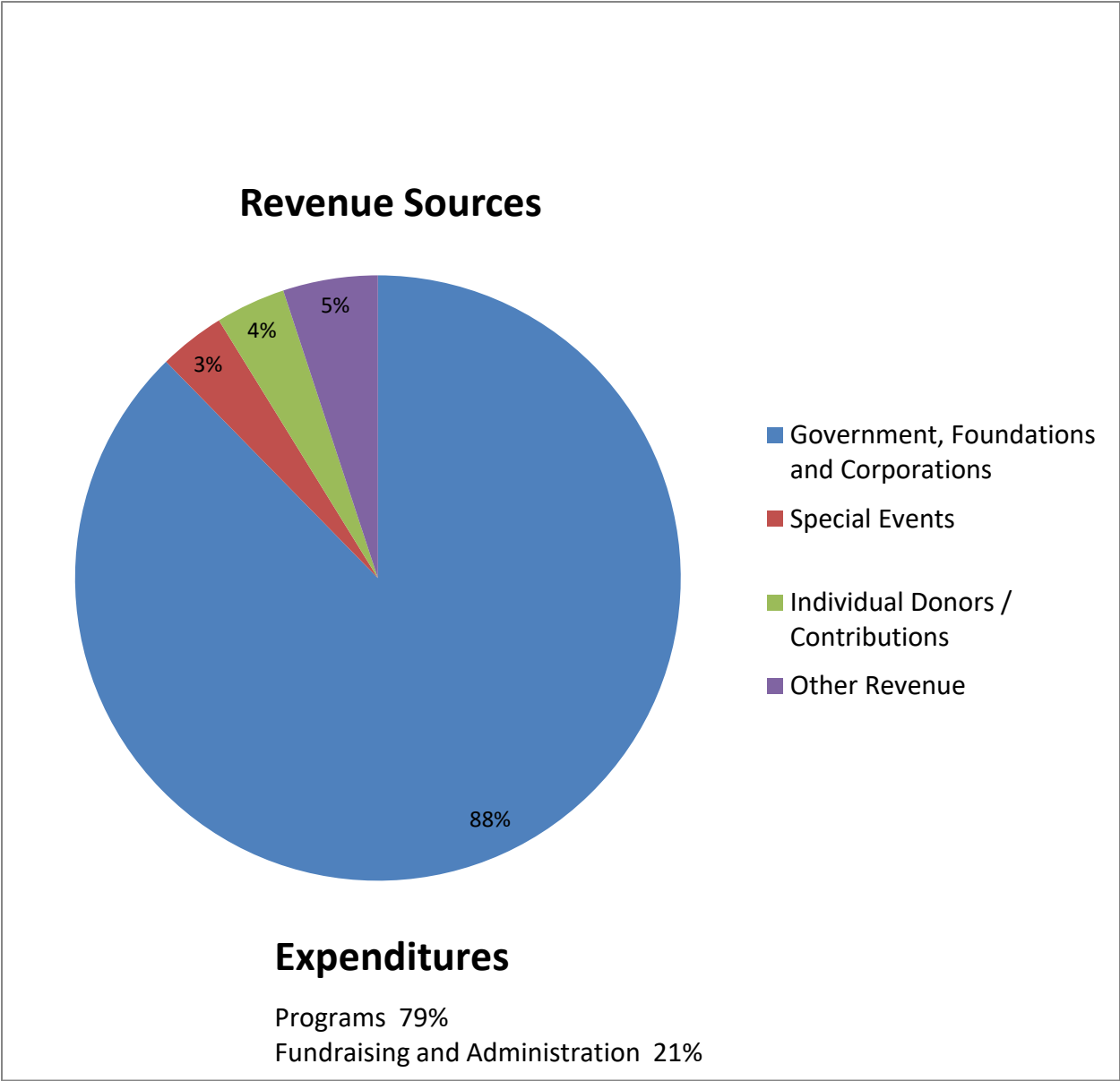
**REVENUE**

Government, Foundations and Corporations	7,419,074
Special Events	298,942
Individual Donors / Contributions	316,150
Other Revenue	428,268
<b>Total Revenue</b>	<b><u>8,462,434</u></b>

**EXPENSES**

Salaries & Fringe Benefits	5,836,918
Client Assistance and Services	357,413
Occupancy Costs	441,058
General Office Expenses	141,742
Professional Services and Business Expenses	1,191,138
Client and Staff Travel	107,269
Telecommunications	101,407
Equipment	280,755
Depreciation	153,021
Special Events	79,793
<b>Total Expenses</b>	<b><u>8,690,514</u></b>

With a significant portion of our annual revenue coming through restricted government contracts, an organizational priority is to cultivate financial support from individuals and private foundations.



*“Sasha Bruce Youthwork holds itself accountable not just for action...but also results. We are driven by a commitment to make a difference in the lives of at-risk youth, families and communities.”*

- **Deborah Shore, Executive Director**

## **SASHA BRUCE GETS RESULTS**

Every year, the staff and volunteers at Sasha Bruce Youthwork (SBY) make an enormous difference in the lives of hundreds of young people with nowhere else to turn. Nearly 1,000 youth live on the streets in the nation’s capital. For more than four decades, Sasha Bruce has operated the **only youth-specific emergency shelter** in Washington while also offering a wide array life skills training, workforce, and educational opportunities. This past year has seen the following results:

### ***Safe Homes***

- We reunify families: 18 homeless youth were admitted to our new Family Strengthening Program during its first six months. Of those discharged, 86% remain unified in their homes.
- We offer trauma-informed care and we promote safe homes: 124 youth found emergency shelter at Bruce House last year. 89% of those youth were reunited with strengthened families or were referred successfully to permanent or transitional housing. 100% of youth admitted to our RE\*Generation House exited to stable or permanent housing.
- We promote self-sufficiency: Case Managers at our Drop-in Center placed 28 homeless youth in our transitional housing programs in the past year. So far, 10 have moved on and now rent their own apartments. Also, 88% of the 17 formerly homeless youth who exited our transitional or independent living programs have increased their income.

### ***Life Skills***

- We provide life-saving harm reduction services: Our Barracks Row Drop-in Center has had 16,577 visits during the past year, serving an average of 113 homeless youth each month. Our Drop-in Centers are an immediate alternative to the dangers of life on the streets.
- We are involved in innovative community partnerships: With the support of the Downtown Business Improvement District, more than 400 homeless youth have been offered respite, food, mental health and employment services by volunteers at our Drop-in Center at First Congregational United Church of Christ.
- We foster life skills: 252 life skills groups have been conducted at our Barracks Row Drop-in Center.
- We address immediate needs: 142 sessions of trauma-informed group therapy at our Drop-in Center.

### ***Workforce and Education***

- We support educational achievements: Sasha Bruce staff have helped 72 youth enroll in undergraduate degree programs and we’ve guided 6 young people interested in higher education through the college admissions process this year.

*For more information, contact James Beck, VP of Planning Development & Evaluation*

[jbeck@sashabruce.org](mailto:jbeck@sashabruce.org)

[www.sashabruce.org](http://www.sashabruce.org)

The mission of Sasha Bruce Youthwork depends on the support of individuals who share our values, and institutions committed to lifting entire communities. Many thanks to our enduring supporters in 2017 and 2018!

**Individuals**

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Synchrony  
Taproot  
United Way of the National Capital Area  
Urban Institute  
Wachs Fund  
Washington Redskins Charitable Foundation  
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District of Columbia Department of Behavioral Health  
District of Columbia Department of Employment Services  
District of Columbia Department of Health  
District of Columbia Department of Human Services  
District of Columbia Department of Youth Rehabilitation Services  
District of Columbia Housing Authority  
Prince George's County Department of Social Services  
US Department of Health and Human Services  
US Department of Housing and Urban Development  
US Department of Justice  
US Department of Labor